

Budget Working Group – 3/17
Connecticut State Department of Education
Table of Contents

1. Breakdown of Coronavirus Relief Funding by town – paid & balance
2. Breakdown of ESSER I funding by town – paid & balance
3. Copies of ESSER I& II applications
4. Description of application process
5. Federal Funding for Endowed Academies
6. Breakdown of Magnet school account/ Magnet under-enrollment baseline
7. Expenditure deadlines for Federal Funds
8. Pilot for Open Choice 2nd year funding
9. List of CTECS vacancies
10. Information on mental health screenings
11. Parent Engagement
12. ECS funding explanation
13. Open Choice special education funding
14. Permissible expenses for ESSER I & II
15. List of CSDE positions – filled/vacant
16. CSDE staffing – 5 years
17. Adult education breakdown – 5 years
18. Monthly attendance report
19. List of special education funding